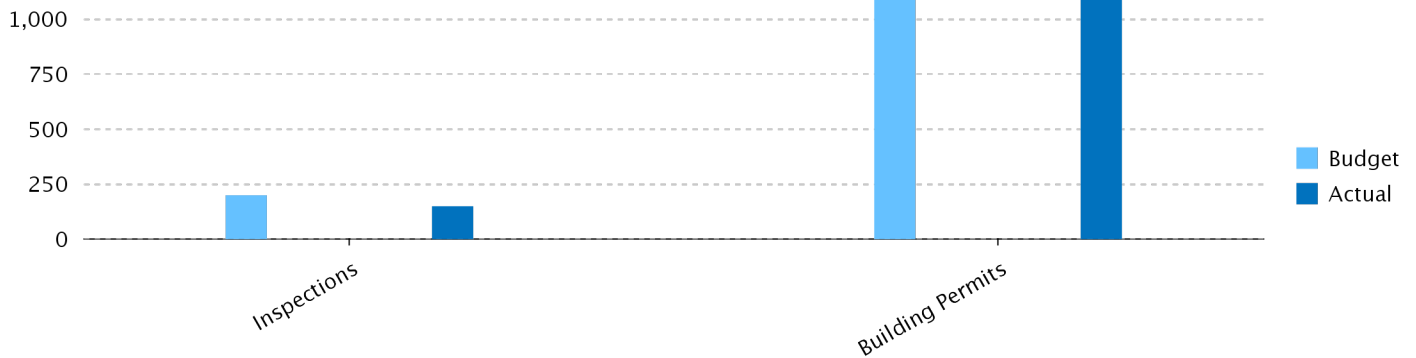


BUDGET VS ACTUAL BY BUDGET GROUPS

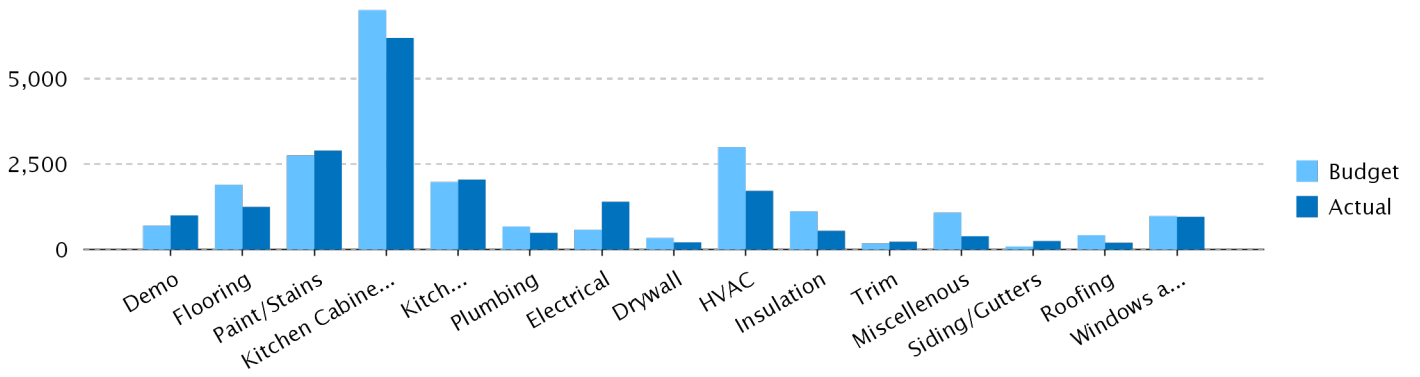
3BR/ 2 Baths in Hot Church Hill Neighborhood!

	Budget	Budget \$/ft	Actual	Actual \$/ft	Variance	Variance \$/ft
Soft Costs						
Inspections	200.00	0.13	150.00	0.10	50.00	0.03
Building Permits	1,100.00	0.70	1,100.00	0.70	0.00	0.00
Hard Costs						
Demo	700.00	0.44	1,000.00	0.63	(300.00)	(0.19)
Flooring	1,898.20	1.20	1,250.00	0.79	648.20	0.41
Paint/Stains	2,758.00	1.75	2,900.00	1.84	(142.00)	(0.09)
Kitchen Cabinets and	7,015.00	4.45	6,200.00	3.93	815.00	0.52
Kitchen Appliances	1,980.00	1.26	2,050.00	1.30	(70.00)	(0.04)
Plumbing	675.00	0.43	490.00	0.31	185.00	0.12
Electrical	580.00	0.37	1,400.00	0.89	(820.00)	(0.52)
Drywall	340.00	0.22	211.00	0.13	129.00	0.08
HVAC	3,000.00	1.90	1,720.00	1.09	1,280.00	0.81
Insulation	1,116.00	0.71	550.00	0.35	566.00	0.36
Trim	180.00	0.11	230.00	0.15	(50.00)	(0.03)
Miscellaneous	1,080.00	0.69	390.00	0.25	690.00	0.44
Siding/Gutters	90.00	0.06	250.00	0.16	(160.00)	(0.10)
Roofing	420.00	0.27	200.00	0.13	220.00	0.14
Windows and Doors	980.00	0.62	960.00	0.61	20.00	0.01
Unspecified	0	0	150.00	0.10	(150.00)	(0.10)
TOTAL	24,112.20	15.30	21,201.00	13.45	2,911.20	1.85

Soft Costs Budget vs Actual



Hards Costs Budget vs Actual



Soft Costs Construction Variances (Positive # = saving, Negative # = cost overrun)



Hard Costs Construction Variances (Positive # = saving, Negative # = cost overrun)

